

**Government of India**  
**Ministry of Tourism**  
**(Swadesh Darshan Division)**

Transport Bhawan  
1, Parliament Street  
New Delhi:110001

File No. 5-(06)/2018-SD

Dated: 15.01.2019

The Pay and Accounts Officer,  
Ministry of Tourism,  
C-I, Hutments, Dalhousie Road,  
New Delhi - 110 0011.

**Subject: Development of Spiritual Circuit: Kasaragod, Wayanad, Kannur, Kozhikode, Palakkad, Mallapuram, Thrichur, Ernakulam, Idukki, Kottayam, Allaphuza, Pathananamithitta, Kollam, Trivandrum in Kerala.**

Sir,

I am directed to refer to the project proposal submitted by Tourism Department, Govt. of Kerala dated 18.12.2018 and to convey the administrative and financial sanction of the President of India for the project "Development of Spiritual Circuit: Kasaragod, Wayanad, Kannur, Kozhikode, Palakkad, Mallapuram, Thrichur, Ernakulam, Idukki, Kottayam, Allaphuza, Pathananamithitta, Kollam, Trivandrum in Kerala" under Swadesh Darshan Scheme" with Central Financial Assistance of **Rs 8522.71 lakh (Rupees Eighty Five Crore Twenty Two Lakh And Seventy One Thousand Only)** for the under mentioned components:

		(Amt. in Rs.)
Sr.	District/ Site/Components	Amount Approved
I.	<b>KASARAGOD</b>	
1)	<b>Sri Anandapadmanabhaswamy Temple, Anandapuram</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
3	Tourist facilitation centre/ Cafeteria	4575000.00
4	Drinking Water Kiosk	42000.00
5	pathways/ Paving	500000.00
6	Illumination	252000.00
7	Signage	60000.00
8	Benches	98616.00
9	Dustbins	30000.00
	<b>Sub Total</b>	<b>12877616.00</b>

<b>2)</b>	<b>Our lady of Dolours Church Bela, Bela</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
3	Drinking Water Kiosk	42000.00
4	pathways/ Paving	500000.00
5	Illumination	252000.00
6	Signage	60000.00
7	Benches	98616.00
8	Parking Development	1500000.00
9	Dustbins	30000.00
	<b>Sub Total</b>	<b>9802616.00</b>
<b>3)</b>	<b>Sree Madanantheswara SiddhiVinayaka Temple, Madhur</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi purpose Hall / Community Hall	6100000.00
3	Drinking Water Kiosk	84000.00
4	pathways/ Paving	500000.00
5	Illumination	252000.00
6	Signage	60000.00
7	Boundary Wall	750000.00
8	Benches	98616.00
9	Parking Development	1500000.00
10	Dustbins	30000.00
	<b>Sub Total</b>	<b>10594616.00</b>
<b>4)</b>	<b>Khilar Juma Masjid, Kumbadje</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	4575000.00
3	Drinking Water Kiosk	42000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Boundary Wall	375000.00
7	Benches	98616.00
8	Parking Development	500000.00
9	Dustbins	30000.00
	<b>Sub Total</b>	<b>7152616.00</b>
<b>5)</b>	<b>Holy Family Forane Church, Rajapuram</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi purpose Hall / Community Hall	6100000.00
3	Drinking Water Kiosk	42000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Benches	98616.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>7802616.00</b>

<b>6)</b>	<b>Subramaniya Swami Temple, Vazhakode</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	3050000.00
3	Drinking Water Kiosk	42000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Benches	98616.00
7	Parking Development	1500000.00
8	Resting Sheds	485000.00
9	Dustbins	30000.00
	<b>Sub Total</b>	<b>6737616.00</b>
<b>7)</b>	<b>Kaleeshwaram Temple, Thrikkariapur</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
3	Drinking Water Kiosk	42000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Benches	98616.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>7802616.00</b>
<b>8)</b>	<b>Sree Thrikkanad Thrayambakeshwara Temple, Thrikkanad</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
3	Drinking Water Kiosk	42000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Benches	98616.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>7802616.00</b>
<b>9)</b>	<b>Shree Matha Parshiva Vishwakarma Temple, Puthiyakandam</b>	
1	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	3050000.00
2	Drinking Water Kiosk	42000.00
3	pathways/ Paving	250000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Benches	98616.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>3782616.00</b>
<b>10)</b>	<b>Shree Cheerumb Bagavathy Temple, Podipalla</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00

3	Illumination	252000.00
4	Signage	60000.00
5	Benches	98616.00
6	Dustbins	30000.00
	<b>Sub Total</b>	<b>1702616.00</b>
<b>11)</b>	<b>Lourd Matha Knanaya Catholic Church, Malakkal</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Benches	98616.00
6	Dustbins	30000.00
	<b>Sub Total</b>	<b>1702616.00</b>
	<b>Total of Kasaragod district</b>	<b>77760776.00</b>
<b>II</b>	<b><u>WAYANAD</u></b>	
<b>12)</b>	<b>Valliyoorkavu Bhagwati Temple, Manathavady</b>	
1	Toilet Block	2440000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	7625000.00
3	Drinking Water Kiosk	42000.00
4	Beautification and Landscaping	50000.00
5	Illumination	252000.00
6	Signage	60000.00
7	Benches	98616.00
8	Dustbins	30000.00
	<b>Sub Total</b>	<b>10597616.00</b>
<b>13)</b>	<b>Lourde Matha Latin Church, Pallikunnu</b>	
1	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
2	Illumination	252000.00
3	Signage	60000.00
4	Benches	98616.00
5	Parking Development	2500000.00
6	Resting Sheds	970000.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>10010616.00</b>
	<b>Total of Wayanad district</b>	<b>20608232.00</b>
<b>III</b>	<b><u>KANNUR</u></b>	
<b>14)</b>	<b>Sree Ramaswamy Temple, Thiruvangad</b>	
1	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	4575000.00
2	Drinking Water Kiosk	84000.00
3	Beautification and Landscaping	200000.00
4	pathways/ Paving	500000.00
5	Illumination	252000.00

6	Signage	60000.00
7	Boundary Wall	750000.00
8	Benches	98616.00
9	Resting Sheds	970000.00
10	Dustbins	30000.00
	<b>Sub Total</b>	<b>7519616.00</b>
<b>15)</b>	<b>Holy Trinity Cathedral Church, Brunassery</b>	
1	Toilet Block	1220000.00
2	Illumination	252000.00
3	Signage	60000.00
4	Boundary Wall	1125000.00
5	Benches	98616.00
6	Resting Sheds	970000.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>3755616.00</b>
<b>16)</b>	<b>Nillangal Vettakorumakan Temple, Panoor</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
3	Drinking Water Kiosk	42000.00
4	pathways/ Paving	425000.00
5	Illumination	252000.00
6	Signage	60000.00
7	Benches	98616.00
8	Dustbins	30000.00
	<b>Sub Total</b>	<b>8227616.00</b>
<b>17)</b>	<b>Lourde Matha Forane Church, Chemperi</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	3050000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Boundary Wall	750000.00
6	Benches	98616.00
7	Resting Sheds	970000.00
8	Dustbins	30000.00
	<b>Sub Total</b>	<b>6430616.00</b>
<b>18)</b>	<b>Chalad Chalil Sree Bhagawati Temple, Palliyamoola</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Boundary Wall	750000.00
6	Benches	98616.00
7	Dustbins	30000.00

	<b>Sub Total</b>	<b>2452616.00</b>
	<b>Total of Kannur district</b>	<b>28386080.00</b>
<b>IV</b>	<b>KOZHICODE</b>	
<b>19)</b>	<b>Mary Matha Church, Thamarassery</b>	
1	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
2	Illumination	252000.00
3	Signage	60000.00
4	Boundary Wall	420000.00
5	Benches	98616.00
6	Parking Development	1500000.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>8460616.00</b>
<b>20)</b>	<b>Sree kanteshwara Temple , Kozhikode</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Benches	98616.00
6	Dustbins	30000.00
	<b>Sub Total</b>	<b>1702616.00</b>
<b>21)</b>	<b>Ahmeddiyah Juma Masjid, Mudalakkulam</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Benches	98616.00
6	Dustbins	30000.00
	<b>Sub Total</b>	<b>1702616.00</b>
	<b>Total of Kozhiode district</b>	<b>11865848.00</b>
<b>V</b>	<b>MALAPPURAM</b>	
<b>22)</b>	<b>Navamukunda Temple, Thirunavaya</b>	
1	Toilet Block	1220000.00
2	Illumination	252000.00
3	Signage	60000.00
4	Boundary Wall	1125000.00
5	Benches	98616.00
6	Parking Development	2000000.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>4785616.00</b>
<b>23)</b>	<b>Valiya Juma Masjid, Ponnani</b>	
1	Drinking Water Kiosk	42000.00
2	Illumination	252000.00
3	Signage	60000.00
4	Benches	98616.00

5	Dustbins	30000.00
	<b>Sub Total</b>	<b>482616.00</b>
<b>24)</b>	<b>CSI Fritz Memorial Church, Codakkal</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Benches	98616.00
6	Dustbins	30000.00
	<b>Sub Total</b>	<b>1702616.00</b>
	<b>Total of Malappuram district</b>	<b>6970848.00</b>
<b>VI</b>	<b>PALAIKKAD</b>	
<b>25)</b>	<b>Thiruvegapura Mahadevakshetram, Palakad</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	pathways/ Paving	500000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Benches	98616.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>2202616.00</b>
<b>26)</b>	<b>Patambi Juma Masjid</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Benches	98616.00
6	Dustbins	30000.00
	<b>Sub Total</b>	<b>1702616.00</b>
<b>27)</b>	<b>Karnaki Amman temple, Karnaki Nagar, Palakkad</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Benches	98616.00
6	Dustbins	30000.00
	<b>Sub Total</b>	<b>1702616.00</b>
<b>28)</b>	<b>Sree Muthalapara Bagavathy Temple</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	4575000.00
3	Drinking Water Kiosk	42000.00
4	Beautification and Landscaping	150000.00
5	Illumination	252000.00
6	Signage	60000.00

7	Boundary Wall	750000.00
8	Benches	98616.00
9	Parking Development	2000000.00
10	Resting Sheds	970000.00
11	Dustbins	30000.00
	<b>Sub Total</b>	<b>10147616.00</b>
<b>29)</b>	<b>Sree Vishalakshi Sametha Sree Vishwanathaswami Temple, Kalpathy</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
3	Drinking Water Kiosk	42000.00
4	pathways/ Paving	500000.00
5	Illumination	252000.00
6	Signage	60000.00
7	Benches	98616.00
8	Resting Sheds	970000.00
9	Dustbins	30000.00
	<b>Sub Total</b>	<b>9272616.00</b>
<b>30)</b>	<b>Sree Manapully Bhagvathy Devaswom Temple</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Benches	98616.00
6	Parking Development	1000000.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>2702616.00</b>
<b>31)</b>	<b>Pallan Chattanoor, Theravathu Mosque, Palakad</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	3050000.00
3	Drinking Water Kiosk	84000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Benches	98616.00
7	Resting Sheds	970000.00
8	Dustbins	30000.00
	<b>Sub Total</b>	<b>5764616.00</b>
<b>32)</b>	<b>Sree Emoor Bhaghavathi Temple</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
3	Drinking Water Kiosk	84000.00
4	Beautification and Landscaping	200000.00
5	pathways/ Paving	500000.00



6	Illumination	252000.00
7	Signage	60000.00
8	Benches	98616.00
9	Dustbins	30000.00
	<b>Sub Total</b>	<b>8544616.00</b>
<b>33)</b>	<b>Sree Thootha Bhagvathi Temple, Shornur</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	pathways/ Paving	500000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Boundary Wall	750000.00
7	Benches	98616.00
8	Resting Sheds	970000.00
9	Dustbins	30000.00
	<b>Sub Total</b>	<b>3922616.00</b>
<b>34)</b>	<b>Malleswaran Temple, Attapady</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Benches	98616.00
6	Dustbins	30000.00
	<b>Sub Total</b>	<b>1702616.00</b>
<b>35)</b>	<b>Mundur Pukiyakod Jamath Mosque</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	1525000.00
3	pathways/ Paving	250000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Benches	98616.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>3435616.00</b>
<b>36)</b>	<b>Mulanjur Bhagavathy temple</b>	
1	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
2	Drinking Water Kiosk	42000.00
3	Beautification and Landscaping	150000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Boundary Wall	750000.00
7	Benches	98616.00
8	Parking Development	2500000.00
9	Dustbins	30000.00

	<b>Sub Total</b>	<b>9982616.00</b>
<b>37)</b>	<b>Thrikkaloor Subramaniya Swami Temple</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	3050000.00
3	Drinking Water Kiosk	42000.00
4	Illumination	252000.00
5	Signage	60000.00
6	Benches	98616.00
7	Parking Development	1500000.00
8	Resting Sheds	485000.00
9	Dustbins	30000.00
	<b>Sub Total</b>	<b>6737616.00</b>
<b>38)</b>	<b>St. Fransis Church, Mangalam Dam</b>	
1	Toilet Block	1220000.00
2	Drinking Water Kiosk	42000.00
3	Illumination	252000.00
4	Signage	60000.00
5	Benches	98616.00
6	Parking Development	2500000.00
7	Dustbins	30000.00
	<b>Sub Total</b>	<b>4202616.00</b>
<b>39)</b>	<b>Maruthur Thali Siva Temple</b>	
1	Toilet Block	1220000.00
2	Anandanam Mandapam/ Multi-purpose Hall / Community Hall	6100000.00
3	Drinking Water Kiosk	42000.00
4	Beautification and Landscaping	50000.00
5	pathways/ Paving	1000000.00
6	Illumination	252000.00
7	Signage	60000.00
8	Benches	98616.00
9	Parking Development	500000.00
10	Dustbins	30000.00
	<b>Sub Total</b>	<b>9352616.00</b>
	<b>Total of Palaikkad district</b>	<b>81376240.00</b>
<b>VII</b>	<b><u>THRISSUR</u></b>	
<b>40)</b>	<b>Caldian Syrian Church of East, Thrissur</b>	
1	Toilet Block	947651.00
2	Drinking water kiosk	205713.00
3	Illumination	30000.00
4	Signage	60000.00
5	Benches	652254.00
6	Parking area	120000.00
7	Dust bin	42000.00

		<b>Sub Total</b>	<b>2057618.00</b>
<b>41)</b>	<b>Thiruvambady Devaswom Temple, Thrissur</b>		
1	Toilet Block		947651.00
2	Electrification		216561.00
3	Dust bin		30000.00
4	Retro Reflective Sign boards		60000.00
5	Landscape		703660.00
6	Annadanam block		5751510.00
7	Bench		120000.00
		<b>Sub Total</b>	<b>7829382.00</b>
<b>42)</b>	<b>St. Thomas Maliankara, Kodngallur and St.Antony's, Chettikadu</b>		
1	Toilet Block		947651.00
2	Electrification		207605.00
3	Dust bin		30000.00
4	Retro Reflective Sign boards		60000.00
5	Landscape		240874.00
6	Tourist Facilitation Center		3977425.00
7	Bench		120000.00
8	Drinking water kiosk		42000.00
9	Annadanam block		5474787.00
10	Floating deck		1148916.00
		<b>Sub Total</b>	<b>12249258.00</b>
<b>43)</b>	<b>Manathala Jummaith Mosque, Chavakadu P.O., Thrissur</b>		
1	Toilet Block		947651.00
2	Electrification		234002.00
3	Dust bin		30000.00
4	Retro Reflective Sign boards		60000.00
5	Landscape		587258.00
6	Tourist Facilitation Center		4352089.00
7	Bench		120000.00
8	Drinking water kiosk		42000.00
		<b>Sub Total</b>	<b>6373000.00</b>
<b>44)</b>	<b>Cherppu, Shree Bhagavadi Temple</b>		
1	Toilet Block		947651.00
2	Electrification		216588.00
3	Dust bin		30000.00
4	Retro Reflective Sign boards		60000.00
5	Landscape		480791.00
6	Annadanam block		5451483.00
7	Bench		120000.00
8	Drinking water kiosk		42000.00
		<b>Sub Total</b>	<b>7348513.00</b>
<b>45)</b>	<b>St. Thomas Archdiocesan Shrine - Paliyoor, Thrissur</b>		
1	Toilet Block		947651.00
2	Electrification		212559.00

3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Landscape	480791.00
6	Multipurpose hall	8695251.00
7	Bench	120000.00
	<b>Sub Total</b>	<b>10546252.00</b>
<b>46)</b>	<b>Sree Kurumba Bhagvati Temple, Kudungaloor, Thrissur</b>	
1	Toilet Block	947651.00
2	Electrification	218763.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Parking Area	664683.00
6	Annadanam block	5903484.00
7	Bench	120000.00
8	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>7986581.00</b>
<b>47)</b>	<b>St. Antony's Forane Church, Ollur</b>	
1	Electrification	205243.00
2	Dust bin	30000.00
3	Retro Reflective Sign boards	60000.00
4	Annadanam block	2750554.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>3207797.00</b>
<b>48)</b>	<b>Chathanakkal Sree Dharmashastha Temple, Thalavanikkara, Konikkara</b>	
1	Toilet Block	947651.00
2	Tourist Facilitation Center	226418.00
3	Drinking water kiosk	30000.00
4	Landscape	60000.00
5	Illumination	240874.00
6	Signage	3944291.00
7	Bench	120000.00
8	Dust bin	42000.00
	<b>Sub Total</b>	<b>5611234.00</b>
<b>49)</b>	<b>St. Marthoma Pilgrim Resort Centre, Azhikode, Kodngallur</b>	
1	Toilet Block	1769661.00
2	Electrification	232599.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Annadanam block	6479601.00
6	Bench	120000.00
7	Drinking water kiosk	84000.00
8	Resting Shed	2038386.00
9	Landscape	1081807.00
10	Parking Area	1223373.00

11	Compound wall	1149556.00
	<b>Sub Total</b>	<b>14268983.00</b>
<b>50)</b>	<b>Ponjanam Bhagati Temple, Kattoor</b>	
1	Electrification	221697.00
2	Dust bin	30000.00
3	Retro Reflective Sign boards	60000.00
4	Annadanam block	5928963.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
7	Resting Shed cum toilet	2038386.00
	<b>Sub Total</b>	<b>8441046.00</b>
<b>51)</b>	<b>St. Mary's Church, Irijalakuda</b>	
1	Electrification	218208.00
2	Dust bin	30000.00
3	Retro Reflective Sign boards	60000.00
4	Pathway	217707.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
7	Toilet block cum Resting shed	1640894.00
	<b>Sub Total</b>	<b>2328809.00</b>
<b>52)</b>	<b>Thriprayar Sreerama Temple, Thrichur (Nalambalam)</b>	
1	Seevelippura	1000000.00
2	Bio gas Plant	400000.00
3	Nakshatravanam	280000.00
4	Sump and Over Head tank	300000.00
	<b>Sub Total</b>	<b>1980000.00</b>
<b>53)</b>	<b>Koodalmanikyam Temple, Irinjalakuda (Nalambalam)</b>	
1	Seevelippura	1000000.00
2	Bio gas Plant	400000.00
3	Nakshatravanam	280000.00
4	Sump and Over Head tank	300000.00
	<b>Sub Total</b>	<b>1980000.00</b>
<b>54)</b>	<b>Cheramar Muslim Juma Masjith</b>	
1	Electrification	1994474.00
2	Dust bin	75000.00
3	Retro Reflective Sign boards	150000.00
4	Bench	240000.00
5	Drinking water kiosk	84000.00
6	Landscaping	1649534.00
7	Parking Area	1400928.00
8	Pathway	1944672.00
9	SS Handrail	1311836.00
10	Compound Wall	1149556.00
	<b>Sub Total</b>	<b>10000000.00</b>
	<b>Total of Thrissur district</b>	<b>102208473.00</b>

<b>VIII ERNAKULAM</b>		
<b>55)</b>	<b>Thirumuppam Mahadeva Temple, Paravur</b>	
1	Toilet block cum Resting shed	1169737.00
2	Electrification	218179.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Compound Wall	954084.00
	<b>Sub Total</b>	<b>2552000.00</b>
<b>56)</b>	<b>Muslim Jama-ath Mosque, Kanjiramattam</b>	
1	Electrification	216610.00
2	Dust bin	30000.00
3	Retro Reflective Sign boards	60000.00
4	Bench	120000.00
5	Pathway	770596.00
6	Compound Wall	1904794.00
	<b>Sub Total</b>	<b>3102000.00</b>
<b>57)</b>	<b>St. Mary's Basillica Church, Vallarpadam</b>	
1	Toilet block	982839.00
2	Electrification	215220.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Multipurpose Hall	8162483.00
6	Bench	120000.00
7	Drinking water kiosk	84000.00
8	Parking Area	446842.00
9	Landscaping	721354.00
	<b>Sub Total</b>	<b>10822738.00</b>
<b>58)</b>	<b>Mar Behanan's Dayara Chapel, Thevanal, Vettickal, Mulamthuruthy</b>	
1	Toilet block	1042945.00
2	Electrification	211907.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Pathway	405952.00
7	Compound Wall	2171196.00
	<b>Sub Total</b>	<b>4042000.00</b>
<b>59)</b>	<b>Moozhikkulam Sree Lakshmana Perumal Temple, Ernakulam (Nalambalam)</b>	
1	Seevelippura	1000000.00
2	Bio gas Plant	400000.00
3	Nakshatravanam	280000.00
4	Sump and Over Head tank	300000.00
	<b>Sub Total</b>	<b>1980000.00</b>
<b>60)</b>	<b>Payammal Sree Shathrukha swaamee Temple, Ernakulam (Nalambalam)</b>	
1	Seevelippura	1000000.00

2	Bio gas Plant	400000.00
3	Nakshatravanam	280000.00
4	Sump and Over Head tank	300000.00
	<b>Sub Total</b>	<b>1980000.00</b>
<b>61)</b>	<b>St. Thomas Church, Malayattoor</b>	
1	Electrification	281303.00
2	Dust bin	30000.00
3	Retro Reflective Sign boards	60000.00
4	Pathway	12613000.00
5	SS Handrail	4028697.00
6	Bench	288000.00
7	Drinking water kiosk	280242.00
8	Toilet cum changing room	1350082.00
9	RCC Step towards Periyar river	1068676.00
	<b>Sub Total</b>	<b>20000000.00</b>
	<b>Total of Ernakulam district</b>	<b>44478738.00</b>
<b>VIII</b>	<b>IDUKKI</b>	
<b>62)</b>	<b>Sree Krishna Swami Temple, Perumppally Kara, Thodupuzha</b>	
1	Electrification	218499.00
2	Dust bin	30000.00
3	Retro Reflective Sign boards	60000.00
4	Annadanam block	1706524.00
5	Bench	120000.00
6	Pathway	418077.00
7	Compound Wall	1951900.00
8	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>4547000.00</b>
<b>63)</b>	<b>St. Joseph's Church, Myalamcombu</b>	
1	Toilet block	1000284.00
2	Electrification	211535.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
7	Pathway	179095.00
	<b>Sub Total</b>	<b>1642914.00</b>
<b>64)</b>	<b>St. Sebatain Church , Mukkudam, Konnathadi, Parathodu</b>	
1	Electrification	210730.00
2	Dust bin	30000.00
3	Retro Reflective Sign boards	60000.00
4	Multipurpose Hall	5608753.00
5	Bench	120000.00
	<b>Sub Total</b>	<b>6029483.00</b>
	<b>Total of Idukki district</b>	<b>12219397.00</b>
<b>IX</b>	<b>ALAPPUZHA</b>	

<b>65)</b>	<b>St. Mary's Basilica, Champakkulam</b>	
1	Toilet Block	1046303.00
2	Electrification	187438.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Annadanam block	2561492.00
6	Bench	120000.00
7	Landscape	467531.00
8	Parking Area	516849.00
9	Boat Jetty	1178387.00
	<b>Sub Total</b>	<b>6168000.00</b>
<b>66)</b>	<b>St. Kuriakose Elias Chavara Church, Kainakari</b>	
1	Toilet Block	1998168.00
2	Electrification	183248.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Tourist Facilitation Center	2940261.00
6	Bench	120000.00
7	Drinking water kiosk	84000.00
8	Landscape	527124.00
9	Pathway	729340.00
10	Compound wall	845224.00
11	Boat Jetty	1498753.00
	<b>Sub Total</b>	<b>9016118.00</b>
<b>67)</b>	<b>Bhagvathi Temple, Chakkulathu Kavu</b>	
1	Toilet Block	1096641.00
2	Electrification	178812.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Tourist Facilitation Center	3180712.00
6	Bench	120000.00
7	Drinking water kiosk	42000.00
8	Landscape	1010562.00
9	Parking Area	979097.00
	<b>Sub Total</b>	<b>6697824.00</b>
<b>68)</b>	<b>Shree Krishna Swami Temple, Ambalapuzha</b>	
1	Toilet Block	1024429.00
2	Electrification	175309.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Annadanam block	5163049.00
6	Bench	120000.00
7	Landscape	374315.00
8	Drinking water kiosk	84000.00
	<b>Sub Total</b>	<b>7031102.00</b>



69)	<b>Kakkazham Muslim Juma Masjidh, Ambalapuzha</b>	
1	Toilet Block	846193.00
2	Electrification	174679.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>1272872.00</b>
70)	<b>St. Andrews Basilica Church, Arthingal, Alapuzha</b>	
1	Toilet Block	1024929.00
2	Electrification	213784.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Multipurpose hall	8255585.00
6	Bench	120000.00
7	Drinking water kiosk	84000.00
8	Parking Area	891933.00
9	Landscape	468871.00
	<b>Sub Total</b>	<b>11149102.00</b>
	<b>Total of Alappuzha district</b>	<b>41335018.00</b>
<b>X</b>	<b>KOTTAYAM</b>	
71)	<b>Mathur Mala Devi Temple, Pampady</b>	
1	Toilet Block	889992.00
2	Electrification	222853.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Parking Area	1209121.00
6	Annadanam block	6026707.00
7	Walkway	391844.00
8	Bench	120000.00
9	Drinking water kiosk	42000.00
10	Compound wall	723634.00
	<b>Sub total</b>	<b>9716151.00</b>
72)	<b>Maha Deva Temple, Thidanadu</b>	
1	Toilet Block	861372.00
2	Electrification	194290.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
	<b>Sub total</b>	<b>1307662.00</b>
73)	<b>(a) St. Mary's Church, Parel Annexure I and (b) Mar Mathew Kavukattu Annexure II, Changanacherry</b>	
	<b>(a) St. Mary's Church, Parel</b>	
1	Toilet Block	1201826.00

2	Electrification	203376.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Parking Area	2418506.00
6	Multipurpose hall	6036543.00
7	Walkway	345749.00
8	Bench	120000.00
9	Drinking water kiosk	84000.00
	<b>Sub Total (a)</b>	10500000.00
	<b>(b) Mar Mathew Kavukattu</b>	
1	Toilet Block	1201826.00
2	Electrification	287956.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Parking Area	1772341.00
6	Bench	120000.00
7	Drinking water kiosk	84000.00
8	Retaining wall	971724.00
9	Cafeteria	1930057.00
10	Multipurpose hall	2414878.00
11	CCTV camera	551218.00
	<b>Sub Total (b)</b>	9424000.00
	<b>Sub Total (a+b)</b>	19924000.00
<b>74)</b>	<b>The Holy Magi Syro-Malabar Catholic Forane Church, Manimala</b>	
1	Toilet Block	961361.00
2	Electrification	221904.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Annadanam block	11528232.00
6	Walkway	1802597.00
7	Bench	120000.00
8	Landscape	443937.00
	<b>Sub total</b>	15168031.00
<b>75)</b>	<b>Maha Deva Temple, Kadappattoor, Palai</b>	
1	Toilet Block	861372.00
2	Electrification	194290.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
	<b>Sub total</b>	1307662.00
<b>76)</b>	<b>St. Dominic Cathedral Church, Akkara Pally</b>	
1	Toilet Block	861372.00
2	Electrification	194290.00
3	Dust bin	30000.00

4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
	<b>Sub total</b>	<b>1307662.00</b>
<b>77)</b>	<b>St. Basil's Church, Manimala</b>	
	<b>Appendix A</b>	
1	Toilet Block	1154161.00
2	Walkway	3390100.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Parking area	1700982.00
6	Multipurpose hall	8580908.00
7	Drinking water kiosk	42000.00
8	Retaining wall	971724.00
	<b>Sub Total (Appendix A)</b>	<b>15929875.00</b>
	<b>Appendix B</b>	
1	Pathway main road to Manimala river	1555619.00
2	Other side of Manimala river to stadium	
3	Rectification of Existing Bridge	802248.00
4	Parking Area	2728340.00
5	Stage	233493.00
	<b>Sub Total (Appendix B)</b>	<b>5319700.00</b>
	<b>Sub Total (Appendix A + Appendix B)</b>	<b>21249575.00</b>
<b>78)</b>	<b>Mahadeva Temple, Chirakadavu</b>	
1	Toilet Block	861372.00
2	Electrification	194290.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>1307662.00</b>
<b>79)</b>	<b>Sree Badra Temple, Manakadu</b>	
1	Electrification	218353.00
2	Dust bin	30000.00
3	Retro Reflective Sign boards	60000.00
4	Resting Shed cum toilet	1272742.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>1743095.00</b>
<b>80)</b>	<b>Nainar Pally Jama-ath, Kanjirapally</b>	
1	Toilet Block	861372.00
2	Electrification	194290.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00

6	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>1307662.00</b>
<b>81)</b>	<b>Nainar Pally Jama-ath, Poonjar</b>	
1	Toilet Block	977089.00
2	Electrification	224043.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Walkway	119755.00
6	Bench	120000.00
7	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>1572887.00</b>
<b>82)</b>	<b>Shiva Temple, Iimpunnikara</b>	
1	Toilet Block	861372.00
2	Electrification	194290.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>1307662.00</b>
<b>83)</b>	<b>Kodugur Devi Temple, Vazhoor</b>	
1	Toilet Block	861372.00
2	Electrification	194290.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>1307662.00</b>
<b>84)</b>	<b>Shree Devi Temple, Valliyankavu</b>	
1	Toilet Block	977251.00
2	Electrification	225020.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Parking area	239510.00
6	Walkway	142803.00
7	Bench	120000.00
8	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>1836584.00</b>
<b>85)</b>	<b>Shree Shankara Naryana Murthy Temple, Anikadu</b>	
1	Toilet Block	908246.00
2	Electrification	217618.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
7	Walkway	155372.00

		<b>Sub Total</b>	<b>1533236.00</b>
<b>86)</b>	<b>Manimala Kavu Temple</b>		
1	Toilet Block		979209.00
2	Electrification		218030.00
3	Dust bin		30000.00
4	Retro Reflective Sign boards		60000.00
5	Parking area		1086201.00
6	Annadanam block		6049628.00
7	Walkway		290844.00
8	Bench		120000.00
9	Drinking water kiosk		42000.00
		<b>Sub Total</b>	<b>8875912.00</b>
<b>87)</b>	<b>Sabarimala Ayyappa Seva Samajam, Near Erumely</b>		
1	Toilet Block		846601.00
2	Electrification		194290.00
3	Dust bin		30000.00
4	Retro Reflective Sign boards		60000.00
5	Bench		120000.00
6	Drinking water kiosk		42000.00
		<b>Sub Total</b>	<b>1292891.00</b>
<b>88)</b>	<b>Kottangal Devi Temple</b>		
1	Toilet Block		933656.00
2	Electrification		194290.00
3	Dust bin		30000.00
4	Retro Reflective Sign boards		60000.00
5	Annadanam block		5830081.00
6	Walkway		306209.00
7	Bench		120000.00
8	Drinking water kiosk		42000.00
		<b>Sub Total</b>	<b>7516236.00</b>
<b>89)</b>	<b>Ellamkavu Devi Temple, Karibhukkayam</b>		
1	Toilet Block		944941.00
2	Electrification		250663.00
3	Dust bin		30000.00
4	Retro Reflective Sign boards		60000.00
5	Parking Area		906908.00
6	Annadanam block		5165747.00
7	Walkway		290844.00
8	Bench		120000.00
9	Drinking water kiosk		42000.00
		<b>Sub Total</b>	<b>7811103.00</b>
<b>90)</b>	<b>Sree Bhagawati Devi Temple, Kadayinikadu</b>		
1	Toilet Block		861372.00
2	Electrification		194290.00
3	Dust bin		30000.00

4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>1307662.00</b>
<b>91)</b>	<b>Moongayi Temple, Manimala</b>	
1	Toilet Block	961361.00
2	Electrification	217145.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Annadanam block	5413236.00
6	Bench	120000.00
7	Drinking water kiosk	84000.00
	<b>Sub Total</b>	<b>6885742.00</b>
<b>92)</b>	<b>Sree Mahadeva Temple, Thrikannapuram, Erathuvadakara, Manimala</b>	
1	Toilet Block	961025.00
2	Electrification	210625.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Parking Area	1179963.00
6	Annadanam block	5851389.00
7	Walkway	290844.00
8	Bench	120000.00
9	Drinking water kiosk	84000.00
10	Landscape	246216.00
11	Compound wall	723634.00
	<b>Sub Total</b>	<b>9757696.00</b>
<b>93)</b>	<b>St. Mary's Church, Vallamchira, Manimala</b>	
1	Toilet Block	993142.00
2	Electrification	256283.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Annadanam block	9731843.00
6	Walkway	1264682.00
7	Bench	120000.00
8	Compound wall	1096187.00
	<b>Sub Total</b>	<b>13552137.00</b>
<b>94)</b>	<b>St. Mary's Church, Njarackal, Kalathipadi, Vadavathoor</b>	
1	Toilet Block	882342.00
2	Electrification	227422.00
3	Dust bin	30000.00
4	Retro Reflective Sign boards	60000.00
5	Bench	120000.00
6	Drinking water kiosk	42000.00
7	Compound wall	766357.00
	<b>Sub Total</b>	<b>2128121.00</b>

	<b>Total of Kottayam district</b>	<b>141024693.00</b>
<b>XI</b>	<b>PATHANAMTHITTA</b>	
<b>95)</b>	<b>St. John's Cathedral Thiruvalla, Pathanamthitta</b>	
1	Toilet block	1605956.00
2	Cafeteria	574785.00
3	Boundary wall	723431.00
4	High Mast light	800000.00
5	Pathway	1913790.00
6	Drinking water kiosk	84000.00
7	Street light	375072.00
8	Benches	246552.00
9	Dustbin	50000.00
10	Signage	40000.00
	<b>Sub Total</b>	<b>6413586.00</b>
<b>96)</b>	<b>Pratyaksha Raksha Daiva Sabha (PRDS), Eraviperoor, Sreekumar Nagar</b>	
1	Toilet block	8762265.00
	<b>Sub Total</b>	<b>8762265.00</b>
<b>97)</b>	<b>Kaviyoor Mahadeva Temple, Kaviyoor, Pathanamthitta</b>	
1	Toilet block	1387665.00
2	Pathway	270296.00
3	Landscape	138103.00
4	Pavallion	348592.00
5	Steps	99006.00
6	High Mast light	800000.00
7	Drinking water kiosk	84000.00
8	Benches	123276.00
9	Dustbins	20000.00
10	Signage	20000.00
11	Solar street light	328188.00
	<b>Sub Total</b>	<b>3619126.00</b>
<b>98)</b>	<b>Kottangal Muslim Jamath, Kottangal, Pathanamthitta</b>	
1	Toilet block	1605956.00
2	Compound wall	1154415.00
	<b>Sub Total</b>	<b>2760371.00</b>
<b>99)</b>	<b>Sree Parthasarathi temple, Adoor, Pathanamthitta</b>	
1	Community hall	7034071.00
2	Drinking water kiosk	84000.00
3	Solar street light	187536.00
4	Benches	986213.00
5	Dustbins	25000.00
6	Signage	20000.00
	<b>Sub Total</b>	<b>8336820.00</b>
<b>100)</b>	<b>Adoor Muslim Jama-atha Trust, Adoor, Pathanamthitta</b>	
1	Toilet block	5701058.00
2	Dustbins	10000.00

3	Signage	10000.00
	<b>Sub Total</b>	<b>5721058.00</b>
<b>101)</b>	<b>The Indian Pentecoastal Church of God, Hebron, Kumbanadu</b>	
1	Multipurpose hall	14409856.00
2	Cafeteria	1939254.00
	<b>Sub Total</b>	<b>16349110.00</b>
<b>102)</b>	<b>Subramaniya Swami temple, Cherukole, Pathanamthitta</b>	
1	Toilet block Gents	1078306.00
2	Toilet block Ladies	461906.00
3	Stone Pathway	910902.00
4	Compound wall	244501.00
5	Drinking water kiosk	84000.00
6	Illumination	187536.00
7	Benches	123276.00
8	Dustbins	20000.00
9	Signage	20000.00
	<b>Sub Total</b>	<b>3130427.00</b>
<b>103)</b>	<b>St. Thomas Kannanaya Valiyapally Church, Ranny, Pathanamthitta</b>	
1	Boundary wall	1760644.00
2	Drinking water kiosk	84000.00
3	Street light	187536.00
4	Benches	123276.00
5	Dustbin	20000.00
6	Signage	20000.00
	<b>Sub Total</b>	<b>2195456.00</b>
<b>104)</b>	<b>Noor Mohammadiya Juma Masjid, Thrikomala, Ranni, Pathanamthitta</b>	
1	Toilet block	990151.00
2	Boundary wall	1144459.00
3	Landscape	138103.00
4	Drinking water kiosk	84000.00
5	Pathway	227832.00
6	Street light	281304.00
7	Benches	123276.00
8	Dustbin	20000.00
9	Signage	20000.00
	<b>Sub Total</b>	<b>3029125.00</b>
<b>105)</b>	<b>Sree Krishna Swamy Temple, Vaikandapuram</b>	
1	Toilet block	1362665.00
2	Pathway	242413.00
3	Drinking water kiosk	84000.00
4	Street light	93768.00
5	Benches	61638.00
6	Dustbin	20000.00
7	Signage	10000.00
	<b>Sub Total</b>	<b>1874484.00</b>



106)	<b>St. George Orthodox Church, Chandanapally - Ottathekku</b>	
1	Toilet block	1819191.00
2	Pathway	405541.00
	<b>Sub Total</b>	<b>2224732.00</b>
107)	<b>86, Jumma Masjith, Chittar</b>	
1	Toilet block	1246796.00
2	Compound wall	895381.00
3	Pathway	930968.00
	<b>Sub Total</b>	<b>3073145.00</b>
108)	<b>Sabari Sarana Ashram, Kunankara, Pathanamthitta</b>	
1	Toilet block	8355656.00
2	Multipurpose hall	7043847.00
	<b>Sub Total</b>	<b>15399503.00</b>
109)	<b>Cherukolpuzha Hindu Madam Parishath</b>	
1	Annadanam Mandapam	7212894.00
2	Landscape and Pathway	300000.00
	<b>Sub Total</b>	<b>7512894.00</b>
110)	<b>St. Mary's Syrian Orthodox Church, Niranam</b>	
1	Multipurpose hall	2240293.00
2	Toilet Block	1605956.00
3	Tourist Facilitation Centre	1782975.00
4	Landscape	607654.00
5	Compound wall	271341.00
6	Drinking water kiosk	84000.00
7	Solar street light	937680.00
8	Benches	246552.00
9	Dustbins	40000.00
10	Signage	40000.00
11	High Mast light	800000.00
	<b>Sub Total</b>	<b>8656451.00</b>
111)	<b>Pathanamthitta Juma Masjid, Pathanamthitta</b>	
1	Community hall	7034071.00
	<b>Sub Total</b>	<b>7034071.00</b>
112)	<b>Sree Ayyappa Trust, Paduthodu</b>	
1	Compound wall	203506.00
2	Pathway	337192.00
	<b>Sub Total</b>	<b>540698.00</b>
113)	<b>Thrikkpaleesharam Dhakhinamurthi Temple, Niranam</b>	
1	Landscape	425358.00
2	Drinking water kiosk	84000.00
3	Benches	61638.00
4	Dustbins	10000.00
5	Signage	10000.00
	<b>Sub Total</b>	<b>590996.00</b>
	<b>Total of Pathanamthitta district</b>	<b>107224318.00</b>

<b>XII</b>	<b>KOLLAM</b>	
<b>114)</b>	<b>Ochira Param Brahma Temple, Sasthamkotta</b>	
1	Sathram	11470008.00
2	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>11512008.00</b>
<b>115)</b>	<b>Mayyathinkara Juma Masjid, Chakkuvally, Pooruvashy, Kunnathur</b>	
1	Toilet block	1863233.00
2	Drinking water kiosk	42000.00
	<b>Sub Total</b>	<b>1905233.00</b>
<b>116)</b>	<b>Jattayu Temple, Chadayamangalam</b>	
1	Security block and Stair work	8348512.99
2	Landscape	85115.29
	<b>Sub Total</b>	<b>8433628.28</b>
	<b>Total of Kollam district</b>	<b>21850869.28</b>
<b>XIII</b>	<b>THIRUVANANTHAPURAM</b>	
<b>117)</b>	<b>Muslim Jamath, Chempazhanthy</b>	
1	Multipurpose hall (Ground floor)	3302827.00
2	Multipurpose hall (First floor)	3200949.00
3	Landscape	20983.00
	<b>Sub Total</b>	<b>6524759.00</b>
<b>118)</b>	<b>Mahadeva Temple, Elamkkulam</b>	
1	Annadanam hall	6910169.00
2	Compound wall	494979.00
3	Drinking water kiosk	42000.00
4	Dustbins	10000.00
	<b>Sub Total</b>	<b>7457148.00</b>
<b>119)</b>	<b>Sree Udiyannoor Devi Kshetra Yogam</b>	
1	Community hall	7339805.00
2	Toilet block	1387665.00
3	Pathway	1366993.00
	<b>Sub Total</b>	<b>10094463.00</b>
<b>120)</b>	<b>Mateer De Deus Church</b>	
1	Compound wall	2316827.00
2	Landscape	1657238.00
3	Pathway	1738001.00
4	Bollard lights	225000.00
5	Drinking water kiosk	126000.00
6	Benches	184914.00
7	Dustbins	40000.00
8	Signage	40000.00
	<b>Sub Total</b>	<b>6327980.00</b>
<b>121)</b>	<b>Muslim Jamath, Vattiyoorkavu</b>	
1	Toilet block Gents	971836.00
2	Toilet block Ladies	481906.00
3	Signage	20000.00

4	Drinking water kiosk	84000.00
5	Dustbins	20000.00
6	Benches	61638.00
7	Illumination	187536.00
	<b>Sub Total</b>	<b>1826916.00</b>
<b>122)</b>	<b>Sreekrishna Temple, Trichakrapuram</b>	
1	Multipurpose hall	11435976.13
	<b>Sub Total</b>	<b>11435976.13</b>
<b>123)</b>	<b>St. Francis Xaviers Malankara Syrian Catholic Church, Kunnappuzha</b>	
1	Toilet block	1600045.00
2	Drinking water kiosk	58485.00
3	Benches	75000.00
4	Dustbins	20000.00
5	Signage	25000.00
	<b>Sub Total</b>	<b>1778530.00</b>
<b>124)</b>	<b>St. Joseph's Metropolitan Latin Cathedral Church</b>	
1	Annadanam hall	8715358.00
	<b>Sub Total</b>	<b>8715358.00</b>
<b>125)</b>	<b>Sree Neelakeshi Mudipura Temple</b>	
1	Community hall	5533385.00
2	Fencing	202350.00
3	Compound wall	2318614.00
4	Pathway	729063.00
5	Drinking water kiosk	84000.00
6	Solar street lights	375072.00
7	Benches	123276.00
8	Dustbins	30000.00
9	Signage	40000.00
	<b>Sub Total</b>	<b>9435760.00</b>
<b>126)</b>	<b>St. Antony Church, Kamukinkodu</b>	
1	Landscape	55241.00
2	Drinking water kiosk	84000.00
3	Pathway	916687.00
4	Solar street lights	1406520.00
5	Benches	61638.00
6	Dustbins	20000.00
7	Signage	20000.00
	<b>Sub Total</b>	<b>2564086.00</b>
<b>127)</b>	<b>St. Jude Malankara Syrian Catholic Church, Vettinadu</b>	
1	Multipurpose hall	19045858.00
	<b>Sub Total</b>	<b>19045858.00</b>
<b>128)</b>	<b>Lourdes Forane Church, Palayam</b>	
1	Drinking water kiosk	84000.00
2	Solar street lights	937680.00
3	Benches	184914.00

4	Dustbins	30000.00
5	Signage	20000.00
	<b>Sub Total</b>	<b>1256594.00</b>
<b>129)</b>	<b>Sree Sastha Temple, Poonthura</b>	
1	Multipurpose hall	8656567.00
2	Toilet block	1277258.00
3	Drinking water kiosk	84000.00
4	Solar street lights	234420.00
5	Benches	123276.00
6	Dustbins	20000.00
7	Signage	20000.00
	<b>Sub Total</b>	<b>10415521.00</b>
<b>130)</b>	<b>Santhigiri Ashram, Santhigiri P.O. Venjarnmoodu , Pothenkode</b>	
1	Cloak room	1830000.00
2	Tourist Facilitation Centre	850000.00
3	Toilet block	3500000.00
	<b>Sub Total</b>	<b>6180000.00</b>
<b>131)</b>	<b>St. Anne's Latin Forane Church, Trivandrum</b>	
1	Community hall	7034071.00
2	Solar street lights	187536.00
3	Dustbins	20000.00
4	Signage	20000.00
5	Pathway	410098.00
	<b>Sub Total</b>	<b>7671705.00</b>
<b>132)</b>	<b>CSI Christ Church, Choozhattukotta</b>	
1	Toilet block	1362665.00
2	Compound wall	302654.00
3	Drinking water kiosk	84000.00
4	Solar street lights	93768.00
5	Dustbins	10000.00
6	Signage	10000.00
	<b>Sub Total</b>	<b>1863087.00</b>
<b>133)</b>	<b>Kidarakuzhi Idivizhunnavila Amma Temple</b>	
1	Tourist Facilitation Centre	1782975.00
	<b>Sub Total</b>	<b>1782975.00</b>
	<b>Total of Thiruvananthapuram district</b>	<b>114376716.13</b>
	<b>Project Cost</b>	<b>811686246.41</b>
	<b>Contingency @ 3%</b>	<b>24350587.39</b>
	<b>Consultancy @ 2%</b>	<b>16233724.93</b>
	<b>Total</b>	<b>852270558.73</b>
	<b>GRAND TOTAL(in lakhs)</b>	<b>8522.71</b>

2. The State Government of Kerala has appointed Kerala Tourism Development Corporation (KTDC) as the implementing agency for execution of aforesaid work and payments will be released in favour of KTDC in due course after approval of competent

authority in accordance with para 6 hereinafter and submission of Nil Utilization Certificate Pendency. KTDC is also required to follow PFMS (Public Finance Monitoring System) in terms of the Ministry of Finance O.M. No.48(06)/PF-II/2016 dated 12.09.2017 for booking of expenditure for above project.

3. The State Govt. of Kerala shall make land for the project available free of cost and also render all possible assistance for completion of the project on time. No portion of the sanctioned project should be executed/implemented on land/property owned by private individual.

4. The Secretary (Tourism), Govt. of Kerala will be the nodal officer for implementation and monitoring of the project. The State Government shall set up a Monitoring Committee headed by Secretary (Tourism) Kerala with a Member from the Ministry of Tourism and the Implementing agency to monitor physical and financial progress of the sanctioned project and submit the progress report to Ministry of Tourism on monthly basis.

5. The executing agency shall put in place the mandatory facilities for barrier free access by physically disabled persons.

6. KTDC would execute the work and shall have the work started immediately to ensure timely utilization of funds and to avoid escalation of cost. The project should be completed and commissioned within 36 months and any cost escalation on account of delay etc. would be met by the KTDC/Govt. of Kerala and no reimbursement will be made by the Central Government on this account. The first instalment being 30% of the project cost will be released to KTDC on completion of tendering process and submission of work orders, Good for construction DPR with GFC statutory approvals from respective agencies for construction initiation and detailed BOQs. Second instalment being 30% of the project cost will be released after receipt of utilization certificate for the first instalment. Third instalment being 25% of the project cost will be released after receipt of utilization certificate for the second instalment and fourth instalment being 10% of the project cost on completion of the work and receipt of utilization certificate. Fifth and last instalment of 5% of the project cost will be released after successful O&M of Toilet, TFC, and Cafeteria facilities for one year as certified by an independent agency.

7. The Central Financial Assistance will be utilized for the purpose for which funds are released. The State Government/executing agency shall not rent/lease or transfer the property without the permission of the Ministry of Tourism Government of India.

8. KTDC /Govt. of Kerala would undertake the responsibility for maintenance and management of facilities for which the funds are released and no reimbursement on account of losses incurred, if any, would be made by the Central Government.
9. KTDC shall follow PWD Schedule of rates and also follow all codal formalities while executing the project. The State Government/executing agency would take all necessary clearances which are required as per prevailing rules and regulations including relating to environment, forest & pollution control before undertaking this project.
10. The fourth and fifth installment will be released in the form of reimbursement on receipt of Utilization Certificate for the total amount of Central financial assistance sanctioned for the project, details of contribution made by the State Government/executing agency towards State component, Completion/Commissioning Certificate to the effect that the project has been completed as per the original plan, drawing, blue print etc., approved by the Central Government and the State Government/executing agency has followed all the codal formalities while executing the project, Management Agreement for proper upkeep, maintenance and operation of the asset created and Undertaking that the facility and the land on which the project has been constructed out of Central financial assistance will not be transferred/sold/alienated without the approval of the Ministry of Tourism, Government of India.
11. KTDC /Govt. of Kerala shall regularly furnish the monthly statement of progress of work and expenditure incurred to the Central Govt., Ministry of Tourism.
12. Commercial Quotes etc. furnished along with the project proposal should not be deemed as accepted by Government of India. The Executing Agency/State Government shall follow the codal procedures of inviting tenders etc. while actually awarding the work for execution.
13. The assets acquired wholly or substantially out of CFA except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR shall not be disposed of without obtaining the prior approval of the authority which sanctioned the Central Financial Assistance.
14. The State Government/executing agency will maintain subsidiary account of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statement of accounts are required to be furnished after utilization of the grants-in-aid or whenever called for.

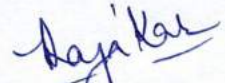
15. The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning Authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department.

16. The issues with the concurrence of the Integrated Finance vide their U.O. No.1520 dated 31.12.2018.

17. It is certified that this sanction order has not been operated earlier.

18. This sanction is noted at Serial No.141 Page no.50 in the Register of Grants being maintained by the Swadesh Darshan Division of Ministry of Tourism.

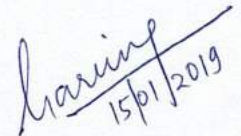
Yours faithfully,

  
(Raja Kar)

Under Secretary to Govt. of India.

Copy to:-

1. The Secretary (Tourism), Government of Kerala, Trivandrum.
2. Liaison Officer, Kerala Tourism, New Delhi.
3. The Principal Pay and Accounts Officer, Ministry of Civil Aviation and Tourism, Safdarjung Airport, Rajiv Gandhi Bhawan, New Delhi.
4. Integrated Finance, Ministry of Tourism, Transport Bhawan, 1, Parliament Street, New
5. Pr. Dte of Audit, CW&M ,N.Delhi/A. General (AE), Govt. of Kerala, Trivandrum.
6. PS to Minister (T), Transport Bhawan, 1, Parliament Street, New Delhi.
7. Regional Director, India Tourism, Chennai.
8. Chief Financial Controller, Ministry of Tourism
9. DDO/AO (Budget & Accounts Section), Ministry of Tourism, New Delhi.
10. Sanction File

  
15/01/2019

(Garima Kapoor)  
Assistant Director (SD)